

Garden Waste trading account

Garden Waste service - trading account 2015/16 final outturn position

	£	£
Income		-1,432,493
Costs of collection		
- staffing	469,373	
- transport	284,892	
		754,265
Costs of administration		
- staffing	134,347	
- customer contact	50,000	
- design & print costs	22,793	
- other backoffice costs	61,310	
		268,449
Capital charges		
- bins		165,076
Contribution to overheads		-244,703
IAS adjustments		-1,222
Contribution to overheads after IAS adjustments		-245,925

Garden Waste service - trading account 2014/15 final outturn position

	£	£
Income		-1,176,856
Costs of collection		
- staffing	339,297	
- transport	183,974	
		523,271
Costs of administration		
- staffing	253,017	
- customer contact	54,013	
- design & print costs	21,355	
- other backoffice costs	37,076	
		365,461
Capital charges		
- bins		159,500
Contribution to overheads		-128,625

Note: The Garden Waste trading account does not include the costs of garden waste disposal.

In law, a local authority can charge only for the collection costs of Garden Waste and not for the disposal, hence these costs are not included in the trading account.

The disposal costs incurred from the Garden Waste service in 2015/16 totalled £328k, in respect of 15,180 tonnes.

If all of these tonnes were home composted, the cost to DWP would be nil.

If all of these tonnes were diverted to the HRCs, at a typical disposal cost of £30 per tonne, the cost to DWP would be £455k, plus transportation costs of up to £15 per tonne, resulting in an additional c

If all of these tonnes were added to the residual wastestream at a typical cost of over £100 per tonne, the cost to DWP would be over £1.5m.

ost of £228k.